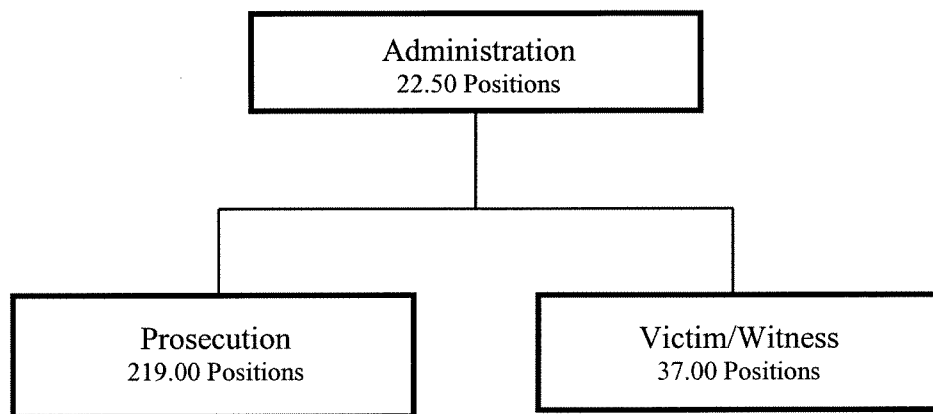


Department of the Prosecuting Attorney

DEPARTMENT OF THE PROSECUTING ATTORNEY (PAT) ORGANIZATION CHART

This chart reflects the number of full-time equivalent positions appropriated in Fiscal Year 2003.



DEPARTMENT OF THE PROSECUTING ATTORNEY (PAT)

RESPONSIBILITIES

The Department of the Prosecuting Attorney attends all courts in the City and conducts, on behalf of the people, all prosecutions for offenses against the laws of the State and the ordinances and rules and regulations of the City.

The Department of the Prosecuting Attorney prosecutes all offenses against the laws of the State under the authority of the Attorney General of the State and appears in criminal cases where there is a change of venue from the courts in the City.

The Department of the Prosecuting Attorney institutes proceedings before the district judges for the arrest of persons charged with or reasonably suspected of public offenses, when the prosecutor has information that any such offenses have been committed, and for that purpose, take charge of criminal cases before the district judges either in person or by a deputy.

MISSION STATEMENT

To prosecute violations of all statutes, ordinances and regulations for which there are criminal sanctions occurring within the City and County of Honolulu.

GOALS AND OBJECTIVES

To promote and ensure public safety and order through effective, efficient and just prosecution.

BUDGET INITIATIVES AND HIGHLIGHTS

The department's proposed budget is \$15,115,453, a decrease of 1.1 percent from the current fiscal year.

The department will continue its Community Prosecution Program, which includes the expansion of the successful "Weed and Seed" project.

DEPARTMENT OF THE PROSECUTING ATTORNEY

DEPARTMENT POSITIONS

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	257.00	251.00	251.00	0.00	251.00
Temporary Positions	20.00	26.00	26.00	0.00	26.00
Contract Positions	3.00	1.50	1.50	0.00	1.50
TOTAL	280.00	278.50	278.50	0.00	278.50

EXPENDITURES BY APPROPRIATION UNIT

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Administration	\$ 2,849,294	\$ 3,127,777	\$ 3,013,893	\$ 0	\$ 3,013,893
Prosecution	8,790,305	10,705,276	10,602,280	0	10,602,280
Victim/Witness Assistance	704,079	1,446,847	1,499,280	0	1,499,280
TOTAL	\$ 12,343,678	\$ 15,279,900	\$ 15,115,453	\$ 0	\$ 15,115,453

CHARACTER OF EXPENDITURES

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 10,039,026	\$ 13,055,425	\$ 12,931,428	\$ 0	\$ 12,931,428
Current Expenses	2,303,563	2,224,475	2,184,025	0	2,184,025
Equipment	1,089	0	0	0	0
TOTAL	\$ 12,343,678	\$ 15,279,900	\$ 15,115,453	\$ 0	\$ 15,115,453

SOURCE OF FUNDS

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 12,040,065	\$ 13,505,972	\$ 13,227,069	\$ 0	\$ 13,227,069
Special Projects Fund	0	1,020,934	1,031,348	0	1,031,348
Federal Grants Fund	303,613	752,994	857,036	0	857,036
TOTAL	\$ 12,343,678	\$ 15,279,900	\$ 15,115,453	\$ 0	\$ 15,115,453

DEPARTMENT OF THE PROSECUTING ATTORNEY
Administration Program

Program Description

This activity provides for overall administration of the department and directs all criminal prosecution. It establishes and maintains contacts with public and community groups and organizations and provides information about the department to various community organizations.

Program Highlights

The Administration Program budget is \$3,013,893, which reflects a decrease in funding of 3.6 percent from the current year primarily due to decreases in current expense costs.

Program Positions

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	20.00	19.00	19.00	0.00	19.00
Temporary Positions	2.00	2.00	2.00	0.00	2.00
Contract Positions	1.50	1.50	1.50	0.00	1.50
TOTAL	23.50	22.50	22.50	0.00	22.50

Character of Expenditures

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 883,724	\$ 903,302	\$ 914,868	\$ 0	\$ 914,868
Current Expenses	1,964,481	2,224,475	2,099,025	0	2,099,025
Equipment	1,089	0	0	0	0
TOTAL	\$ 2,849,294	\$ 3,127,777	\$ 3,013,893	\$ 0	\$ 3,013,893

Source of Funds

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 2,849,294	\$ 3,127,777	\$ 3,013,893	\$ 0	\$ 3,013,893
TOTAL	\$ 2,849,294	\$ 3,127,777	\$ 3,013,893	\$ 0	\$ 3,013,893

DEPARTMENT OF THE PROSECUTING ATTORNEY
Prosecution Program

Program Description

This activity is responsible for the prosecution of violations of criminal statutes in the City and County of Honolulu and its staff represents the State of Hawaii before all criminal, traffic, family and appellate courts in the State of Hawaii.

Program Highlights

The Prosecution Program budget of \$10,602,280 reflects a decrease of 1.0 percent from the current fiscal year primarily due to decreased funding for vacant positions.

Program Positions

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	203.00	202.00	202.00	0.00	202.00
Temporary Positions	14.00	17.00	17.00	0.00	17.00
Contract Positions	1.50	0.00	0.00	0.00	0.00
TOTAL	218.50	219.00	219.00	0.00	219.00

Character of Expenditures

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 8,451,223	\$ 10,705,276	\$ 10,602,280	\$ 0	\$ 10,602,280
Current Expenses	339,082	0	0	0	0
Equipment	0	0	0	0	0
TOTAL	\$ 8,790,305	\$ 10,705,276	\$ 10,602,280	\$ 0	\$ 10,602,280

Source of Funds

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 8,486,692	\$ 9,612,028	\$ 9,480,520	\$ 0	\$ 9,480,520
Special Projects Fund	0	603,684	615,164	0	615,164
Federal Grants Fund	303,613	489,564	506,596	0	506,596
TOTAL	\$ 8,790,305	\$ 10,705,276	\$ 10,602,280	\$ 0	\$ 10,602,280

DEPARTMENT OF THE PROSECUTING ATTORNEY
Victim/Witness Assistance Program

Program Description

This activity provides support services for crime victims and witnesses, with primary emphasis on victims of violent crimes. Victims and witnesses are provided with explanations of the criminal justice system, information regarding case status and assistance in obtaining help from social service agencies. Victim/witness counselors also serve as a liaison between the victims and witnesses, and the Deputy Prosecuting Attorneys. Other activity functions include processing misdemeanor complaints and handling the travel and accomodation arrangements for out-of-state and off-island witnesses.

Program Highlights

The Victim/Witness Assistance Program budget is \$1,499,280, which reflects an increase in funding of 3.6 percent over the current year due to an increase in federal funds.

Program Positions

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	34.00	30.00	30.00	0.00	30.00
Temporary Positions	4.00	7.00	7.00	0.00	7.00
Contract Positions	0.00	0.00	0.00	0.00	0.00
TOTAL	38.00	37.00	37.00	0.00	37.00

Character of Expenditures

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 704,079	\$ 1,446,847	\$ 1,414,280	\$ 0	\$ 1,414,280
Current Expenses	0	0	85,000	0	85,000
Equipment	0	0	0	0	0
TOTAL	\$ 704,079	\$ 1,446,847	\$ 1,499,280	\$ 0	\$ 1,499,280

DEPARTMENT OF THE PROSECUTING ATTORNEY
Victim/Witness Assistance Program

Source of Funds

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 704,079	\$ 766,167	\$ 732,656	\$ 0	\$ 732,656
Special Projects Fund	0	417,250	416,184	0	416,184
Federal Grants Fund	0	263,430	350,440	0	350,440
TOTAL	\$ 704,079	\$ 1,446,847	\$ 1,499,280	\$ 0	\$ 1,499,280